

Explanation of variances – pro forma

Name of smaller authority: **Weekley Parish Council**

County area (local councils and) **North Northamptonshire**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	3,316	3,374				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	3,600	3,875	275	7.64%	NO		
3 Total Other Receipts	397	5,610	5,213	1313.10%	YES		Grant received for the amount of £5k for VASID. Anticipated purchase April 2025
4 Staff Costs	1,821	1,947	126	6.92%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	2,118	4,607	2,489	117.52%	YES		£2,234.59 spent on Highways permit for Vasid placement and for VASID pole installation. £140 Clerk home working allowance
7 Balances Carried Forward	3,374	6,305				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	3,374	6,305				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	12,200	14,340	2,140	17.54%	YES		£1760 for VASID Pole. £150 for Laptop
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable